

VILLAGE OF KALEVA BUDGET

19 DECEMBER, 2022 at 530 P.M.

Call to order.

Pledge of allegiance.

Present: D. Holtz, K. Weaver, L. Beldo, D. Grossnickle, D. Howes, R. Schafer, J. McKinley, K. Dufresne

Absent: T. Covell

Library - no questions or changes
Renaissance - money to be repaid for new truck
Park - no questions or changes
Local - no questions or changes
Major - no questions or changes
Water - no questions or changes
General - adjustments made

Amended Final Budget for 2022 is ready for approval.

Budget for 2023;

Library - crack in ceiling needs repair, there is a 4 ft crawl space to check foundation
Renaissance - no changes
Park - changes need to be made to rules including possibility of raising rates.
Local - increase street maintenance \$10,000.
Major - increase street maintenance \$20,000.
Water - no changes
General - no changes

Discussed Millage for 2023, 10 mills provides \$82,000 for general fund.

Motion made to Adjourn by D. Grossnickle, seconded by J. McKinley. Motion carried.


Karen Dufresne
Village Clerk